

Explanation of variances

Name of sma **Elmsted Parish Council**

County area (local councils) **Kent**

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following

	2021/22 £	2022/23 £	Variance £	Variance %			
1 Balances Brought Forward	16,516	15,781					
2 Precept or Rates and	2,250	2,250	0	0.00%	0	0	0
3 Total Other Receipts	0	14,724	14,724	#DIV/0!	0	1	#DIV/0!
4 Staff Costs	727	914	187	25.74%	0	0	1
5 Loan Interest/Capital Repaym	0	0	0	0.00%	0	0	0
6 All Other Payments	2,259	14,432	12,173	538.88%	0	1	1

7 Balances Carried Forward	15,781	17,408					
8 Total Cash and Short Term I	15,781	17,408					
9 Total Fixed Assets plus Othe	1,102	13,569	12,467	1131.31%	0	1	1
10 Total Borrowings	0	0	0	0.00%	0	0	0

Explanation Required?	<p>Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES</p>	<p>Explanation from smaller authority <u>(must include narrative and supporting figures)</u></p>
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<p>Explanation of % variance from PY opening balance not required - Balance brought forward agrees</p>	
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NO		
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#DIV/0!	#DIV/0!	<p>VAT Reclaim was £247 The PC received a Community Infrastructure Levy of 14,477 247+14477 = 14724</p>
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YES	<p>Explanation not required, difference less than £200</p>	
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NO		
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YES		<p>Purchase of a piece of land = 13861 Valuations on land paid last year = 1688 13861-1688 = 12173</p>
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VARIANCE EXPLANATION
NOT REQUIRED

**EXPLANATION REQUIRED
ON RESERVES TAB AS TO
WHY CARRY FORWARD
RESERVES ARE GREATER
THAN TWICE INCOME FROM
LOCAL TAXATION/LEVIES**

YES

VARIANCE EXPLANATION
NOT REQUIRED

YES

Purchase of a piece of land at the Church =
increase of 12467

NO